



Office of Business, Finance and Planning
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TO: School Committee
FROM: Liam Hurley, Assistant Superintendent, CFAO
DATE: December 18, 2023
RE: Use of \$6.2 million City of Newton Free Cash for Newton Public Schools

In close collaboration with our administrative team and the Executive office at the City, we are pleased to present the following proposed uses of \$6.2 million dollars that will be considered free cash for the City. This list is a combination of important capital and curriculum investments that will directly benefit our students and staff. Some of these projects will take some time to complete given the procurement process, lead times and complexity of the project.

We are extremely excited and grateful for this funding and will update the School Committee on the status of these projects in ongoing facility memos.

We look forward to answering any questions you may have. Thank you.

CIP Priority	School	Project	Estimated Cost
New	South	New chiller for Building H	\$350,000
51	North	Replace pool Air Handling Unit (AHU)	\$425,000
New	Day	Toilet room upgrades	\$300,000
New	Williams	Repair Auditorium Ceiling, Playground improvements, and toilet room installation	\$325,000
New	Bigelow	Install new PA System	\$125,000
New	Brown	Install new PA System	\$175,000
122	Mason Rice	Toilet room upgrades	\$300,000
226	Bowen	Toilet room upgrades	\$200,000
261	Memorial Spaulding	Toilet room upgrades	\$275,000
182	Peirce	Toilet room upgrades	\$200,000
98	Mason Rice	Replace entire roof system	\$1,100,000
173	Peirce	Replace entire roof system	\$1,200,000
94	Brown	Repave parking areas Brown	\$300,000
New	District	Curriculum Materials	\$925,000
Total			\$6,200,000