



Office of Business, Finance and Planning
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TO: School Committee

FROM: Kathleen Smith, Interim Superintendent
Liam Hurley, Assistant Superintendent, CFAO

DATE: January 23, 2023

RE: FY24 Budget Preview

The School Department is pleased to present an FY24 Budget Preview to the School Committee on Monday night. We are finalizing the presentation and will forward it along as soon as it's ready. It should be noted that this preliminary presentation and a number of figures and assumptions will need to be updated over the coming weeks.

The presentation will outline the two (2) budget scenarios as requested by the School Committee in its FY24 Budget Guidelines. It will also show the significant reductions that would be necessary in the event the override does not pass.

We look forward to presenting and answering any questions you may have.